



Board of State and Community Corrections
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GOVERNOR Edmund G. Brown Jr.
CHAIR Linda M. Penner
EXECUTIVE DIRECTOR Kathleen T. Howard

December 12, 2013

Mark Pazin, Sheriff
Merced County Sheriff's Department
2222 M Street
Merced, CA 95340

Dear Sheriff Pazin:

**SB 1022 CONSTRUCTION OF ADULT LOCAL CRIMINAL JUSTICE FACILITIES
PROPOSAL IDENTIFICATION NUMBER: A06-13**

Thank you for Merced County's SB 1022 Adult Local Criminal Justice Facilities proposal and presentation to the Executive Steering Committee (ESC) on December 4, 2013 as part of the Request for Proposals (RFP) process. We regret to inform you that your county's proposed project will not be recommended to receive a conditional funding award.

The ESC reviewed the written proposal in advance of the county presentation, heard county testimony, and formally rated the proposal. The ratings were done according to the rating factors approved by the Board of State and Community Corrections (BSCC) as identified in the RFP.

Additionally, the SB 1022 legislation requires that funding preference shall be given to counties that are most prepared to proceed successfully with this financing in a timely manner. As defined in the RFP, the determination of preparedness to proceed shall include, but not be limited to, documentation of adequate county contribution funds (mandatory criterion); initial real estate due diligence package submittal (optional criterion); documentation evidencing CEQA compliance (optional criterion); and, authorization to execute the financing program project documents (optional criterion). The funding preference criteria associated with each county's proposal submission was evaluated independently of the proposal itself by the Department of Finance and the Department of General Services. Satisfaction of preference criteria was determined by these agencies.

Attached is a summary table of your county's facility construction proposal package. This shows overall preference criteria satisfied, and ESC ratings with comparison data for other proposals in like-sized counties.

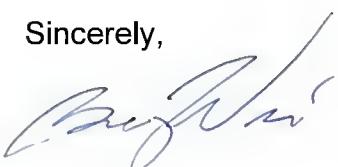
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SB1022 Construction of Adult Local Criminal Justice Facilities
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Also attached is a summary table showing all of the counties' proposal ratings and number of preference criteria satisfied. Thirty-six counties requested \$1,317,523,500 of an available \$500,000,000 in SB-1022 Adult Local Criminal Justice Facilities construction funding. Unfortunately the available dollars could only fully fund 12 counties and partially fund 3 counties.

Funding recommendations (ESC ratings combined with total preference criteria satisfied) will be provided to the BSCC Board as an action item for funding consideration at its meeting on January 16, 2014. It is anticipated this meeting will start at 10 a.m. in Los Angeles at a location that will be posted on the BSCC website.

If you have any questions or need more information at this time, please feel free to contact BSCC staff (916-445-5073) or me.

Sincerely,



Gary Wion, Deputy Director
Facilities Standards and Operations Division

Attachments

cc: Kathleen T. Howard, Executive Director
Sebastian Cosentino, Project Director
Greg Sullivan, Project Contact (email)
Lisa Cardella-Presto, Financial Officer (email)
Dana S. Hertfelder, Construction Administrator (email)

**BOARD OF STATE & COMMUNITY CORRECTIONS
SB 1022 ADULT LOCAL CRIMINAL JUSTICE FACILITIES CONSTRUCTION FUNDING**

PROPOSAL IDENTIFICATION NUMBER: A06-13

ATTACHMENT 1

**SB 1022 Preference Review Summary
for Merced County
As determined by the DOF and DGS**

Criterion #1 Funding	Criterion #2 Real Estate Due Diligence	Criterion #3 CEQA	Criterion #4 Authorization of Project Documents	Number of Preference Criteria Satisfied
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0

NOTE: * Per the SB 1022 Request for Proposals, counties that satisfied the preference criteria are awarded first within each set-aside.

Criterion #1 Comments: This proposal lacked the necessary documentation evidencing the funds for the county cash contribution have been set-aside solely for use on the proposed project. This proposal still requires the issuance of Certificates of Participation.

Criterion #3 Comments: This proposal did not include the required Board of Supervisors resolution language or the appropriate documentation.

**SB 1022 County Proposal Evaluation Results
for Merced County
as determined by ESC**

County	Project Need	Scope of Work	Offender Management & Programming	Administrative Work Plan	Budget Review	Total Score
Possible	250	200	250	100	200	1,000
Maximum	195.9	164.1	204.0	81.7	156.1	795.1
Average	177.1	135.7	182.2	77.4	144.2	728.0
Minimum	155.2	129.2	163.9	68.1	122.1	669.7
Merced	172.7	135.7	165.2	68.1	143.2	684.9

DOF - Department of Finance

DGS - Department of General Services

ESC - Board of State & Community Corrections SB-1022 Executive Steering Committee

DNS - Did not submit

N/A - Not applicable

BOARD OF STATE & COMMUNITY CORRECTIONS
SB 1022 ADULT LOCAL CRIMINAL JUSTICE FACILITIES CONSTRUCTION FUNDING
RECOMMENDATION
December 12, 2013

PROPOSAL SUBMITTAL			EVALUATION RESULTS *		RECOMMENDED AWARD		Status **
Project Rank	County	Requested Amount	Preference Criteria	ESC Rating	Type	Recommended Amount	
Small County (\$100,000,000 Set-Aside)							
1	Tuolumne	\$20,000,000	4	803.0	Full	\$20,000,000	
2	Napa	\$13,474,000	3	793.4	Full	\$13,474,000	
3	Kings	\$20,000,000	3	735.3	Full	\$20,000,000	
4	Shasta	\$20,000,000	3	690.2	Full	\$20,000,000	
5	Lake	\$20,000,000	3	674.0	Full	\$20,000,000	
6	Tehama	\$20,000,000	2	728.3	Partial	\$6,526,000	
7	Madera	\$19,000,000	2	588.8			
8	Humboldt	\$17,855,500	0	757.1			
9	Trinity	\$15,606,000	0	747.0			
10	Mendocino	\$10,259,000	0	702.3			
11	Modoc	\$7,514,000	0	687.4			
12	Colusa	\$15,252,000	0	684.8			
13	Imperial	\$17,643,000	0	636.6			
14	Glenn	\$13,759,000	0	591.6			
15	Del Norte	\$9,193,000	0	579.6			
Medium County (\$160,000,000 Set-Aside)							
1	Santa Cruz	\$24,635,000	4	795.1	Full	\$24,635,000	
2	Santa Barbara	\$38,976,000	4	755.4	Full	\$38,976,000	
3	Solano	\$23,037,000	4	746.4	Full	\$23,037,000	
4	Tulare	\$40,000,000	4	729.4	Full	\$40,000,000	
5	San Joaquin	\$40,000,000	4	686.5	Partial	\$33,352,000	
6	Butte	\$40,000,000	3	776.7			
7	Stanislaus	\$40,000,000	3	765.4			
8	Yolo	\$39,880,000	0	706.8			
9	Sonoma	\$24,000,000	0	691.9			
10	Merced	\$40,000,000	0	684.9			
11	Monterey	\$22,757,000	0	669.7			
Large County (\$240,000,000 Set-Aside)							
1	San Mateo	\$24,374,000	4	792.8	Full	\$24,374,000	
2	Orange	\$80,000,000	3	704.3	Full	\$80,000,000	
3	Fresno	\$79,194,000	2	728.3	Full	\$79,194,000	
4	Sacramento	\$80,000,000	2	687.2	Partial	\$56,432,000	
5	San Bernardino	\$80,000,000	0	812.3			
6	Riverside	\$80,000,000	0	748.9			
7	San Francisco	\$80,000,000	0	702.3			
8	Contra Costa	\$80,000,000	0	687.9			
9	Ventura	\$41,115,000	0	677.6			
10	Los Angeles	\$80,000,000	0	584.8			

* Per the SB 1022 Request for Proposals, counties that satisfied the preference criteria are awarded first within each set-aside.

** Status column shown for future use only.